

SAGES

09/10/25

Income/Expenses vs. Budget, Div. 103AB - Tech Council / NBT

July 2025 through June 2026

	Jul '25 - ...	Budget	\$ Over Budget	% of Bu...
Ordinary Income/Expense				
Income				
4000-09 · Income, 103AB TechCouncil/NBT				
4002-09 · Grants - Industry	0.00	170,000.00	(170,000.00)	0.0%
4003-09 · Registration	0.00	70,000.00	(70,000.00)	0.0%
Total 4000-09 · Income, 103AB TechCouncil/NBT	0.00	240,000.00	(240,000.00)	0.0%
Total Income	0.00	240,000.00	(240,000.00)	0.0%
Expense				
5000-09 · Expenses, 103AB TechCouncil/NBT				
5002-09 · Audio Visual	0.00	40,000.00	(40,000.00)	0.0%
5003-09 · Food & Beverage	0.00	115,000.00	(115,000.00)	0.0%
5004-09 · Hotel	0.00	27,500.00	(27,500.00)	0.0%
5005-09 · Travel	0.00	12,500.00	(12,500.00)	0.0%
5007-09 · Printing Program	0.00	1,000.00	(1,000.00)	0.0%
5008-09 · Registration	0.00	1,000.00	(1,000.00)	0.0%
5010-09 · Management Fee	0.00	41,617.67	(41,617.67)	0.0%
Total 5000-09 · Expenses, 103AB TechCouncil/...	0.00	238,617.67	(238,617.67)	0.0%
Total Expense	0.00	238,617.67	(238,617.67)	0.0%
Net Ordinary Income	0.00	1,382.33	(1,382.33)	0.0%
Net Income	0.00	1,382.33	(1,382.33)	0.0%